

**John Ray Infant School**  
**Pupil Premium 2023-24**

**This academic year we have 91 children eligible for PPG, with funding of £1455 per pupil. Our current funding allocation for the financial year 23/24 is £132405 plus an additional £14637 c/f from 2022/23. TOTAL FUNDS £147042**

Teachers were asked about the current children eligible for PPG and what specific barriers these children can often face.

- Low confidence and self esteem
- Under achieving in maths and English
- Getting the correct support needed

| <b>2023-24 Allocation</b>                                   |                    |   |
|---|--------------------|---|
| <b>Focus</b>  | <b>Cost</b>        | <b>Reasons</b>  |
| Breakfast Club (2 x support staff)                          | £6,098.23          | Providing opportunity to have a healthy start to the day, allowing time for regulation and pastoral support where needed                          |
| 1:1 and group speech and language sessions with trained LSA | £4,099.15          | Interventions to provide early speech and language support  |
| Pastoral Lead   | £23,410.05         | Highly trained pastoral support leading breakfast club, group support and more individualised interventions for both children and their families. |
| Attendance Officer  | £15,831.80         | Support families to improve their child's attendance  |
| Classroom Learning Support Assistants in KS1                | £46,209.27         | Providing targeted in class support, identifying barriers and working in collaboration with the class teacher to remove these.                    |
| Play Therapist  | £1,450.00          | Targeted support to help children with specific trauma or bereavement   |
| Discovery Education (Espresso)                              | £1,570.70          | Ensuring broader curriculum access for PPG children with enhanced activities and videos increasing cultural capital                               |
| Water play resources  | £14.16             | Providing early mark making tools for children struggling with fine-motor skills  |
| 3P Learning - Mathletics                                    | £1,276.80          | Enhancing access to maths teaching both at home and at school through interventions   |
| Provision Mapping Tool                                      | £246.60            | Providing an online tool which allows specific interventions to be planned, tracked and evaluated ensuring impact is measured.                    |
| PlayPod   | £850.00            | Playground equipment allowing development of imaginative play during break and lunch times.   |
| CPOMS   | £995.00            | Online tool ensuring safeguarding processes are diligent and effective.   |
| Tapestry  | £345.00            | Increasing parental engagement with learning and ensuring additional communication between home and school  |
| <b>TOTAL</b>  | <b>£102,396.76</b> |   |
| <b>BALANCE TO ALLOCATE</b>                                  | <b>£44,645.24</b>  |   |

The headteacher, deputy and SLT will continue to monitor PPG children termly through tracking meetings with class teachers, and will look at what is working well and what still needs to be put into place.

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| Reviewed: Oct 2023 |
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| Next review: January 2024 |
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